

Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2021-22 (01/04/2021 to 31/03/2022)		
A	Income	(Rupees In Lakhs)
1	Fee Collections	500.03
2	Bus Fee	10.30
3	Alumni Contribution	0.46
4	Miscellaneous & Other Income	78.83
Total		589.62
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	352.55
2	Infrastructure Maintenance	72.73
3	Physical Facilities	40.76
4	Academic Facilities	39.08
5	Faculty Seminars / Workshop / Conferences	0.25
6	Other Expenses	32.60
Total		537.97
C	Total Expenditure Incurred excluding salary during the year	185.42



*Mahanandiah*  
**M/s. Mahanandiah & Co.,**  
Chartered Accountants  
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Membership No: 202442.

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**PRINCIPAL**  
St. Johns College of Engineering & Technology  
Yerrakota, YEMMIGANUR (M) Kurnool (Dt.) A P

Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2020-21 (01/04/2020 to 31/03/2021)		
A	Income	(Rupees In Lakhs)
1	Tuition Fee	518.39
2	Bus Fee	5.13
3	Alumni Contribution	0.11
4	Miscellaneous & Other Income	79.86
<b>Total</b>		<b>603.50</b>
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	321.12
2	Infrastructure Maintenance	64.33
3	Physical Facilities	30.03
4	Academic Facilities	44.97
5	Faculty Seminars / Workshop / Conferences	0.25
6	Other Expenses	31.50
<b>Total</b>		<b>492.20</b>
C	<b>Total Expenditure Incurred Excluding Salary During the year</b>	<b>171.08</b>



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Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2019-20 (01/04/2019 to 31/03/2020)		
A	Income	(Rupees In Lakhs)
1	Tuition Fee	710.49
2	Bus Fee	28.64
3	Alumni Contribution	0.87
4	Miscellaneous & Other Income	114.08
Total		854.08
B	Revenue Expenditure	(Rupees In Lakhs)
1	Salaries of Teaching & Non Teaching Staff	435.80
2	Infrastructure Maintenance	76.79
3	Physical Facilities	41.92
4	Academic Facilities	56.57
5	Faculty Seminars / Workshop / Conferences	0.26
6	Other Expenses	31.62
Total		642.96
C	Total Expenditure Incurred Excluding Salary During the year	207.16



*M. Mahanandiah*  
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Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2018-19 (01/04/2018 to 31/03/2019)		
A	Income	(Rupees in Lakhs)
1	Tuition Fee	507.59
2	Bus Fee	34.96
3	Alumni Contribution	0.63
4	Miscellaneous & Other Income	120.53
<b>Total</b>		<b>663.71</b>
B	Revenue Expenditure	(Rupees in Lakhs)
1	Salaries of Teaching & Non Teaching Staff	357.44
2	Infrastructure Maintenance	83.19
3	Physical Facilities	38.47
4	Academic Facilities	53.02
5	Faculty Seminars / Workshop / Conferences	0.40
6	Other Expenses	29.52
<b>Total</b>		<b>562.04</b>
C	<b>Total Expenditure Incurred Excluding Salary During the year</b>	<b>204.60</b>



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Date:

St. Johns College of Engineering & Technology		
Income & Expenditure during the Financial Year 2017-18 (01/04/2017 to 31/03/2018)		
A	Income	(Rupees in Lakhs)
1	Tuition Fee	468.00
2	Bus Fee	44.48
3	Alumni Contribution	0.71
4	Miscellaneous & Other Income	129.84
Total		643.03
B	Revenue Expenditure	(Rupees in Lakhs)
1	Salaries of Teaching & Non Teaching Staff	343.74
2	Infrastructure Maintenance	110.04
3	Physical Facilities	37.50
4	Academic Facilities	46.20
5	Faculty Seminars / Workshop / Conferences	0.32
6	Other Expenses	17.37
Total		555.17
C	Total Expenditure Incurred Excluding Salary During the year	211.43



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